

PUBLIC NOTICE

The following is a summary of the operating budget for the 2014 fiscal year for Mille Lacs County. This summary is published in accordance with MN Statute 375.169. The detail of the budget is on file in the County Administrative Services Office located in the Mille Lacs County Historic Courthouse, 635 2nd St SE, Milaca, MN, 56353 and may be reviewed during normal business hours; or viewed online at [www.co.mille-lacs.mn.us](http://www.co.mille-lacs.mn.us)

MILLE LACS COUNTY SUMMARY BUDGET STATEMENT

	<u>2013 Budget</u>	<u>2014 Budget</u>
<u>Revenues</u>		
County portion of tax levy	14,726,000	14,726,000
State paid portion of tax levy		
Total Tax Levy	<u>14,726,000</u>	<u>14,726,000</u>
All other taxes	42,750	58,500
Special assessments	30,400	30,400
Licenses and permits	198,212	194,712
Intergovernmental -		
Federal	3,002,071	5,852,268
State	9,671,955	10,183,728
Charges for services	1,913,083	1,807,525
Fines and forfeits	67,400	59,100
Interest on investments	100,600	65,600
Miscellaneous	<u>593,254</u>	<u>601,700</u>
Total Revenues	30,345,725	33,579,533
 <u>Other Sources</u>		
Proceeds from bond sales		
Budgeted use of available fund balances	<u>303,300</u>	<u>227,787</u>
Total Revenues and Other Sources	<u><u>30,649,025</u></u>	<u><u>33,807,320</u></u>
 <u>Expenditures</u>		
General government	5,700,692	5,267,614
Public safety	7,297,308	7,543,598
Highways and streets	2,756,899	6,095,201
Sanitation	77,500	80,500
Human services (welfare)	7,922,273	8,282,470
Health	1,100,557	889,366
Culture and recreation	253,000	253,000
Conservation of natural resources	166,856	167,992
Other expenditures	141,479	412,479
Debt service	938,000	938,000
Streets & highway capital outlays	<u>4,294,461</u>	<u>3,877,100</u>
Total Expenditures	<u><u>30,649,025</u></u>	<u><u>33,807,320</u></u>